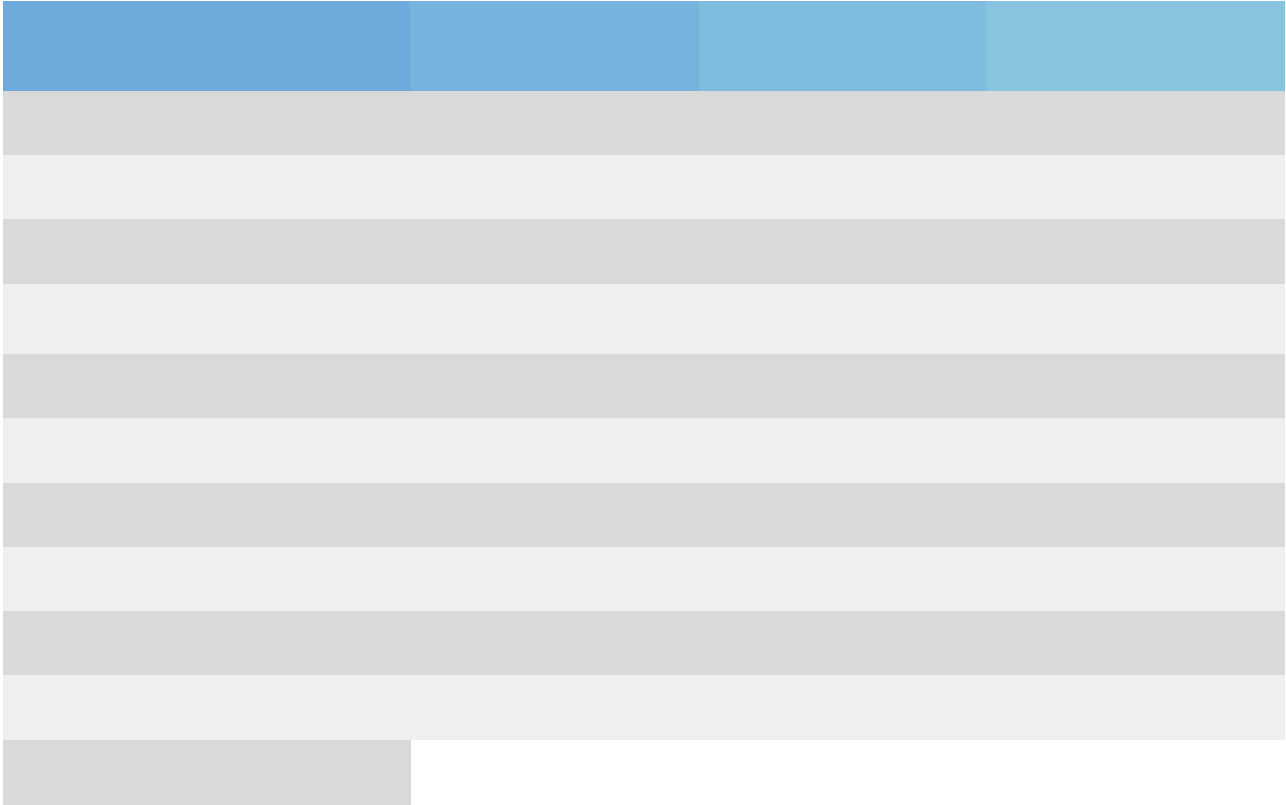


Instruction

Excluding PPS, Special Education, and
Other Instruction i.e. Adult Education



Building & District-wide Administration

	2023-2024	2022-2023	Difference
Administrative Salaries	\$4,922,008	\$4,689,029	\$232,979
Separation Pay*	\$1,400,000	\$1,700,000	-\$300,000
Non-instructional Salaries	\$606,501	\$583,201	\$23,300
Staff Development	\$107,000	\$63,000	\$44,000
Travel, Contracted Services &			

Other Instruction

	2023-2024	2022-2023	Difference
Adult Education	\$47,500	\$146,000	-\$98,500
Summer*	\$145,000	\$125,000	\$20,000
Home Teaching	\$180,000	\$215,000	-\$35,000
Driver Education	\$77,900	\$65,600	\$12,300
Co-curricular Activities	\$985,381	\$905,364	\$80,017
Interscholastic Activities	\$1,931,458	\$2,006,448	-\$74,990
Total	\$3,367,239	\$3,463,412	-\$96,173

